

Message Text

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41

ACTION COME-00

INFO OCT-01 EA-09 ISO-00 EB-07 AGRE-00 CIAE-00 INR-07

LAB-04 NSAE-00 PA-02 SIL-01 USIA-15 PRS-01 /047 W

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P 200958Z OCT 76

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC PRIORITY 4969

UNCLAS BANGKOK 29048

E.O. 11652: N/A

TAGS: BEXP, TH

SUBJECT: FY 1977 CCP

REF: STATE 249566

1. FINANCIAL DATA FOR TABLE II B OF SUBJECT CCP ARE PRESENTED IN PARAGRAPH (3) BELOW. BECAUSE REFTEL WAS UNDERSTANDABLY NOT DEFINITIVE IN ADVICE ON SCHEDULING, WE HAVE HAD TO BE SOMEWHAT CONSERVATIVE IN OUR RESOURCE ALLOCATIONS FOR AGRI-BUSINESS EXHIBITION PREPARATIONS, REFLECTED UNDER HEADING: "CAMPAIGNS". RATIONALE FOR "TOTAL RESOURCES AVAILABLE" FOR E/C ACTIVITIES, AMOUNTING TO \$415,404, IS AS FOLLOWS:

A. RENT FOR OFFICE SPACE OCCUPIED BY COMMERCIAL UNIT \$ 11,857

B. E/C TRAVEL BUDGET 3,600

C. E/C REPRESENTATION BUDGET 2,900

D. COMMERCIAL LIBRARY PUBLICATIONS BUDGET 3,292

E. COMMERCIAL NEWSLETTER BUDGET 3,708

F. E/C SHARE OF EMBASSY'S ADMINISTRATIVE SUPPORT BUDGET (21 PER CENT OF TOTAL ADMIN. SUPPORT, BASED ON PERCENTAGE OF E/C EMPLOYEES AMONG STATE

PROGRAM 390,047

G. TOTAL \$ 415,404

2. IN FOLLOWING TABLE, FIRST COLUMN REPRESENTS "CUSTOMARY ACTIVITIES", AS NUMBERED IN DRAFT TABLE II(B), ENCLOSED WITH UNCLASSIFIED

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A-7369, 12/10/75 (WITH LINE 18 REPRESENTING "TOTAL RESOURCES

UTILIZED," AND LINE 19 "TOTAL RESOURCES AVAILABLE"). ALPHA-BETIZED COLUMNS DENOTE FOLLOWING:

CAMPAIGNS

- A. TRAVEL
- B. REPRESENTATION
- C. CONTRACT SERVICES
- D. MISCELLANEOUS
- E. PERCENTAGE OF TOTAL

NON-CAMPAIGNS

- F. TRAVEL
- G. REPRESENTATION
- H. CONTRACT SERVICES
- I. MISCELLANEOUS
- J. PERCENTAGE OF TOTAL
- K. PERCENTAGE OF TOTAL RESOURCES (CAMPAIGN AND NON-CAMPAIGN).

3. TABLE II (B) (IN U.S. DOLLARS):

FOLLOWING ARE SEQUENCED BY:

NO./A/B/C/D/E/F/G/H/I/J/K

1. 250/150/0/12194/32/100/100/0/8200/2/5
2. 250/150/0/24788/65/300/250/0/12400/3/9
3. 0/0/0/0/0/500/400/0/24800/7/6
4. 0/0/0/0/0/0/0/4200/1/1
5. 0/0/0/0/100/0/0/24800/7/6
6. 0/0/0/0/50/0/0/24800/7/6
7. 0/0/0/0/0/0/0/4200/1/1
8. 0/0/0/1000/3/0/0/0/4200/1/1
9. 0/0/0/0/200/250/0/24800/7/6
10. 0/0/0/0/0/100/0/4200/1/1
11. 0/0/0/0/200/200/0/36870/10/9
12. 0/0/0/0/0/0/4200/8200/2/3
13. 0/0/0/0/250/100/0/46900/13/12
14. 0/0/0/0/1000/650/0/36870/10/9
15. 0/0/0/100/0/0/0/4200/1/1
16. 0/0/0/0/300/450/0/56450/16/14
17. 0/0/0/0/100/100/0/40532/11/10
18. 500/300/0/38082/100/3100/2600/4200/366622/100/100

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19.500/300/0/38082/100/3100/2600/4200/366622/100/100

4. "TOTAL RESOURCES AVAILABLE" (\$415,400) IS THE TOTAL OF ITEM 18(D)(CAMPAIGN) AND 18(I)(NON-CAMPAIGN) RESOURCES. (NOT SPECIALLY IDENTIFIED ON TABLE.)

5. FINANCIAL DATA (IN U.S. DOLLARS) FOR THREE INDIVIDUAL CAMPAIGNS CONTAINED IN CCP ARE AS FOLLOWS:

A. CAMPAIGN NO. 1 (AGRI-BUSINESS DEVELOPMENT)

TRAVEL	150
REPRESENTATION	50
MISCELLANEOUS	7500

B. CAMPAIGN NO. 2 (BUILDING EQUIPMENT AND SUPPLIES)

TRAVEL	50
REPRESENTATION	50
MISCELLANEOUS	2347

C. CAMPAIGN NO. 3 (HOTEL AND RESTAURANT EQUIPMENT)

TRAVEL	50
REPRESENTATION	50
MISCELLANEOUS	2347

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Margaret P. Grafeld
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